



Nashoba Valley Regional Dispatch District

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Anne Camaro
Executive Director
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Nashoba Valley Regional Dispatch District Finance Committee Meeting Minutes

Meeting Date: Wednesday, January 18, 2023 9:00AM

Attendees:

Anne Camaro, NVRDD Executive Director
Stephannie Coronel - NVRDD Admin
Kristen Noel, NVRDD Treasurer
Glenn Casey - NVRDD Dispatch Supervisor
Neil Vaidya- NVRDD Accountant
Ninotchka Rogers, Town Accountant Bolton
June Poland, Town Accountant Berlin
Jared Mullane, Finance Director Harvard
Cheryl Gariepy, Finance Director/Town Accountant Lancaster
Charles Myers – NVRDD Dispatcher
Richard Siccard- Chief of Harvard Fire Department
Karen Brochu- Town Accountant Lunenburg

I. Call to Order

With a quorum present and acting, meeting called to order by chairman Jared Mullane at 9:01 am.

II. Public Comment

None

III. FY-24 Budget

Anne Camaro presented a final copy of FY-24 Budget Report to the Finance Committee. The Finance Committee reviewed FY-24 Budget Report and requested a final review. Discussion was had about the need to make cuts to the budget, and cutting positions was suggested by members of the committee as several of the towns are facing budget issues.

Neil Vaidya is currently working on Cash Balance Report and Reconciling the District's Accounts with the Audit Report. Anne Camaro is still awaiting on Lease Agreement with Mass Development; she will also review Janitorial Contract with Mass Development.

IV. FY-23 Budget

The Finance Committee reviewed the updated FY-23 Budget Report. Anne Camaro and Kirsten Noel will review Unemployment costs.

V. Minutes

Approval of Minutes moved to next meeting.

Next Meeting:

February 1, 2023 at 9:00 am.

ADJOURN:

A motion was made by Chery Gariepy and seconded by Jared Mullane to adjourn at 9:51 am.